

Beaver County Transit Authority (BCTA)

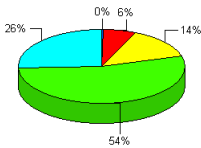
General Manager: Ms. Mary Morandin
(724) 728-4255

General Information				Financial Information				Summary of Operating Expenses				
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Sources of Operating Funds Expended				
Pittsburgh, PA				Annual Passenger Miles	6,633,892			Fare Revenues	(26%)	\$1,261,032	Salary, Wages and Benefits	\$943,563
Square Miles	852			Annual Unlinked Trips	590,209			Local Funds	(14%)	690,987	Materials and Supplies	372,994
Population	1,753,136			Average Weekday Unlinked Trips	4,312			State Funds	(54%)	2,642,520	Purchased Transportation	2,626,766
Population Ranking out of 465 UZAs	23			Average Saturday Unlinked Trips	1,472			Federal Assistance	(6%)	314,941	Other Operating Expenses	976,626
Other UZAs Served				Average Sunday Unlinked Trips	0			Other Funds	(0%)	10,469	Total Operating Expenses	\$4,919,949
Service Area Statistics				Service Supplied				Total Operating Funds Expended				
Square Miles	440			Annual Vehicle Revenue Miles	1,506,178			Local funds	(22%)	\$60,838	Reconciling Cash Expenditures	\$0
Population	204,441			Annual Vehicle Revenue Hours	76,004			State Funds	(28%)	79,823		
				Vehicles Operated in Maximum Service	80			Federal Assistance	(50%)	139,858		
				Vehicles Available for Maximum Service	104			Other Funds	(0%)	0		
				Base Period Requirement	22			Total Capital Funds Expended		\$280,519		

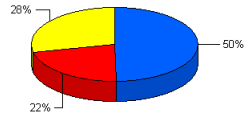
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	21	\$50,696	\$0	\$0	\$0	\$50,696
Demand Response	19	19	\$0	\$0	\$99,253	\$130,570	\$229,823
Total	40	40	\$50,696	\$0	\$99,253	\$130,570	\$280,519

Sources of Operating Funds Expended

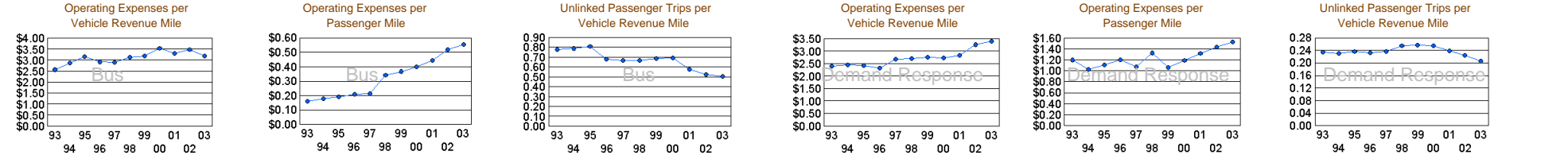


Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,987,151	\$690,820	\$0	626,105	107,850	54,750	5,025	10.1	30	4.0	21	1.91	43%
Demand Response	\$1,932,798	\$570,212	\$0	146,040	66,100	13,610	3,740	N/A	22	4.5	19	N/A	16%

Performance Measures				Service Efficiency				Cost Effectiveness				Service Effectiveness			
				Operating Expense per Vehicle Revenue Mile				Operating Expense per Passenger Mile				Unlinked Passenger Trips per Vehicle Revenue Mile			
Bus				\$3.19		\$68.32		\$0.56		\$6.32		0.51			10.81
Demand Response				\$3.39		\$59.87		\$1.53		\$16.45		0.21			3.64



1 Excludes data for purchased transportation reported separately